

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-01-74

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: May 9, 2002

Reference No.: 2.5b.(2)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-01-74

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,877,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the three (3) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$6,877,000 for three (3) major SHOPP construction projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-01-74	
1 \$2,612,000 Santa Clara 04N-SCI-280 R2.3/R2.8	In San Jose, from Vine Street to Bird Avenue and on Route 87 from west Virginia Street to San Carlos Street. Restore highway planting.	244601 (0155A) SHOPP/01-02 \$2,612,000	2001-02 301-0042 301-0890 20.20.201.210	\$220,000 \$2,392,000 \$2,612,000
2 \$1,026,000 San Luis Obispo 05S-SLO-1 28.5/32.0	In Morro Bay on Route 1, from Morro Bay Boulevard Overcrossing to Yerba Buena Street and in Pismo Beach on Route 101, from Oak Park Overcrossing to Shell Beach Undercrossing. Restore highway planting.	461601 (0616) SHOPP/01/02 \$1,026,000	2001-02 301-0042 301-0890 20.20.201.210	\$118,000 \$908,000 \$1,026,000
3 \$3,239,000 Los Angeles 07S-LA-60 0.0/15.1	In Los Angeles to City of Industry, from Route 10 to Turnbull Canyon Undercrossing. Construct maintenance access roads, driveways, pullouts, and gates.	147801 (0461G) SHOPP/01-02 \$3,239,000	2001-02 301-0042 301-0890 20.20.201.230	\$3,239,000 - \$3,239,000